

<b>Assets</b>	31.03.2014	31.03.2013	31.03.2012
<b>Fixed assets</b>			
Goodwill			
Intangible assets	26 117	25 825	25 094
Tangible fixed assets	25 528	24 136	25 060
Investments in immovable property	11 072	13 487	13 722
Investments in subsidiaries	84 905	84 367	83 287
Investments in associated undertakings	20	20	20
Receivables and loans	3 376	6	2 458
Derivative financial assets			
Other long-term financial assets	1 540		
Long-term prepayments and accrued income	6	129	14
Deferred income tax assets	3 196	938	654
<b>Fixed assets</b>	<b>155 760</b>	<b>148 908</b>	<b>150 309</b>
<b>Current Assets</b>			
Stocks	130 568	97 229	70 032
Trade receivables under the contracts for provision of construction services			
Trade receivables and other receivables	147 993	133 763	126 827
Current income tax receivables	33		
Loans	20 262	13 866	12 356
Derivative financial instruments	10	28	145
Other short-term financial assets		1 582	2 184
Short-term prepayments and accrued income	753	634	655
Cash and cash equivalents	5 007	4 621	3 122
Fixed assets classified as held for sale			
<b>Current Assets</b>	<b>304 626</b>	<b>251 723</b>	<b>215 321</b>
<b>Total assets</b>	<b>460 386</b>	<b>400 631</b>	<b>365 630</b>

<b>Liabilities</b>	31.03.2014	31.03.2013	31.03.2012
<b>Equity</b>			
<i>Equity attributable to shareholders of the parent company:</i>			
Primary capital	957	957	957
Own shares (-)		(499)	(499)
Premium share capital	76 906	76 906	76 906
Other capitals	2 589	2 107	2 107
Retained earnings:	76 777	65 444	64 277
- profit (loss) from previous years	64 575	60 831	48 410
- net profit (loss) attributable to shareholders of the parent company	12 202	4 613	15 867
Equity attributable to shareholders of the parent company	157 229	144 915	143 748
Minority interests			
Equity	157 229	144 915	143 748
<b>Liabilities</b>			
<b>Long-term liabilities</b>			
Loans, borrowings and other debt instruments			3 335
Financial leasing	256	480	497
Derivative financial instruments			
Other liabilities			
Provisions for deferred income tax	6 051	5 428	4 661
Provisions for employees benefits			
Other long-term provisions			
Long-term accruals			
Long-term liabilities	6 307	5 908	8 493
<b>Short-term liabilities</b>			
Trade liabilities and other liabilities	214 945	171 365	136 359
Current income tax liabilities		169	812
Loans, borrowings and other debt instruments	75 068	71 545	68 997
Financial leasing	300	701	838
Derivative financial instruments	22	15	113
Provisions for employees benefits	3 692	4 192	3 752
Other short-term provisions			
Short-terms accruals	2 823	1 821	2 518
Liabilities associated with fixed assets classified as held for sale			
Short-term liabilities	296 850	249 808	213 389
Total Liabilities	303 157	255 716	221 882
<b>Total Liabilities</b>	<b>460 386</b>	<b>400 631</b>	<b>365 630</b>

<b>Profit &amp; Loss</b>	od 01.04.2013 do 31.03.2014	od 01.04.2012 do 31.03.2013
<b>Continuing operations</b>		
<b>Income from sale</b>	<b>1 645 132</b>	<b>1 226 561</b>
Income from sale of products		
Income from sale of services	43 371	39 456
Income from sale of goods and materials	1 601 761	1 187 105
<b>Cost of goods sold</b>	<b>1 516 620</b>	<b>1 116 529</b>
Costs of products sold		
Costs of services sold	376	532
Cost of goods and materials sold	1 516 244	1 115 997
<b>Gross profit (loss) on sales</b>	<b>128 512</b>	<b>110 032</b>
Selling costs	88 276	80 907
Administrative expenses	22 411	19 900
Other operating income	3 175	3 327
Other operating costs	3 712	2 443
Profit (loss) from the sale of subsidiaries (+/-)		
<b>Operating profit (loss)</b>	<b>17 288</b>	<b>10 109</b>
Financial income	3 515	3 197
Financial costs	10 279	7 854
Participation in the profit (loss) of undertakings valued using the equity method (+/-)		
<b>Profit (loss) before tax</b>	<b>10 524</b>	<b>5 452</b>
Income tax	(1 678)	839
<b>Net profit (loss) from continuing operations</b>	<b>12 202</b>	<b>4 613</b>
<b>Discontinued operations</b>		
Net profit (loss) from discontinued operations		
<b>Net profit (loss)</b>	<b>12 202</b>	<b>4 613</b>
<b>Net profit (loss) attributable to:</b>		
- shareholders of the parent company	<b>12 202</b>	<b>4 613</b>
- minority interests		

#### Net profit (loss) per ordinary share (PLN)

	od 01.04.2013 do 31.03.2014	od 01.04.2012 do 31.03.2013
<i>from continuing operations</i>		
- basic	1,28	0,49
- diluted	1,27	0,49
<i>from continuing and discontinued operations</i>		
- basic	1,28	0,49
- diluted	1,27	0,49

Cash flow	od 01.04.2013 do 31.03.2014	od 01.04.2012 do 31.03.2013
<b>Operating cash flows</b>		
<b>Profit (loss) before tax</b>	<b>10 524</b>	<b>5 452</b>
Adjustments	<b>10 905</b>	<b>9 648</b>
Movements in working capital	<b>(3 982)</b>	<b>888</b>
Inflows (outflows) from settlement of derivative instruments		
Interests paid on operating activities		
Income tax paid	(33)	(999)
<b>Net cash flow from operating activities</b>	<b>17 414</b>	<b>14 989</b>
<b>Investment cash flows</b>		
Outflows for the purchase of intangible assets	(3 443)	(2 956)
Inflows from the sale of intangible assets		
Outflows for the purchase of tangible fixed assets	(6 341)	(3 285)
Inflows from the sale of tangible fixed assets	239	42
Outflows for the purchase of investments in immovable property	(8)	235
Inflows from the sale of investments in immovable property		
Net outflows for the acquisition of subsidiaries	(65 701)	(1 080)
Net inflows for the sale of subsidiaries		
Received repayments of loans granted	28 765	18 712
Loans granted	(38 262)	(17 994)
Outflows for the purchase of other financial assets	(1 846)	
Inflows from the sale of other financial assets	1 052	
Inflows from government subsidies received		
Interests received	806	1 328
Dividends received		
<b>Net cash from investment activities</b>	<b>(84 739)</b>	<b>(4 998)</b>
<b>Financial cash flows</b>		
Net inflows from issue of shares	729	
Purchase of own shares		
Transactions with non-controlling interests without loss of control		
Inflows from issue of debt securities		
Redemption of debt securities		
Inflows from borrowings and loans	74 471	5 326
Repayment of borrowings and loans	(2 807)	(5 146)
Payment of liabilities under financial lease agreements	(583)	(1 037)
Interest paid	(3 110)	(4 566)
Dividends paid	(1 010)	(3 076)
<b>Net cash flows from financial activities</b>	<b>67 690</b>	<b>(8 499)</b>
<b>Net change in cash and cash equivalents</b>	<b>365</b>	<b>1 492</b>
Cash and cash equivalents at the beginning of the period	4 621	3 129
Changes resulting from currency transaction differences	21	5
<b>Cash and cash equivalents at the end of the period</b>	<b>4 986</b>	<b>4 621</b>